

Chariho School District

Chariho Regional Middle School

INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$4,734	58.3%
Substitutes	\$88	1.1%
Instructional Paraprofessionals	\$456	5.6%
Pupil-Use Technology	\$112	1.4%
Instructional Materials	\$162	2.0%
Total	\$5,552	68.4%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$127	1.6%
Library & Media	\$102	1.3%
Extracurricular	\$51	0.6%
Student Health/Services	\$66	0.8%
Curriculum Development	\$42	0.5%
Staff Development	\$65	0.8%
Sabbaticals	\$0	0.0%
Program Management	\$128	1.6%
Therapists, Psychologists	\$146	1.8%
Total	\$726	8.9%

OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$396	4.9%
Food Service	\$196	2.4%
Safety	\$14	0.2%
Building Upkeep	\$895	11.0%
Data Processing	\$0	0.0%
Business Operations	\$0	0.0%
Total	\$1,501	18.5%

LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$195	2.4%
School Office	\$143	1.8%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$0	0.0%
Legal	\$0	0.0%
Total	\$338	4.2%

#2 Total Expenditures

By 4 Major & 25 Detail Functions

July 1999 - June 2000

Expenditures: **\$9,238,019**

School Enrollment (ADM): **1,138**

School Per Pupil: **\$8,118**

(See Chart #2a for Comparison to Last Year)

